

Manistee County Road Commission
FY 2026 Budget
Wednesday, September 24, 2025
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Statement of Revenues

REVENUE SOURCE	2023 Actual	2024 Actual	2025 Amended	2025 YTD	2025 Projected	2026 Recommended	
Licenses/Permits							
Licenses/Permits	\$ 104,535	\$ 97,860	\$ 100,000	\$ 80,732	\$ 105,000	\$ 100,000	
Total For Licenses/Permits	\$ 104,535	\$ 97,860	\$ 100,000	\$ 80,732	\$ 105,000	\$ 100,000	
Federal Sources							
Surface Transportation Program	\$ 958,416	\$ 748,033	\$ 698,000	\$ 698,000	\$ 698,000	\$ 698,000	F1
Other Federal FEMA/COVID	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Forest/Safety/Tribal	\$ 84,649	\$ -	\$ 100,000	\$ -	\$ 25,000	\$ 25,000	
Other Contributions -NFS Projects	\$ 30,822	\$ -	\$ -	\$ -	\$ 80,000	\$ -	
Total Federal Sources	\$ 1,073,887	\$ 748,033	\$ 798,000	\$ 698,000	\$ 803,000	\$ 723,000	
Michigan Transportation Fund							
Engineering	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
Snow Removal Funds	\$ 263,908	\$ 276,722	\$ 290,744	\$ 290,744	\$ 290,744	\$ 290,750	
Mileage Transfer	\$ 58,465	\$ 58,465	\$ 58,465	\$ 60,250	\$ 60,250	\$ 58,500	
Primary MTF	\$ 3,813,260	\$ 3,938,429	\$ 4,080,000	\$ 3,410,069	\$ 4,092,083	\$ 4,165,109	
Primary Urban MTF	\$ 314,104	\$ 324,067	\$ 337,000	\$ 281,544	\$ 337,853	\$ 361,551	
Local MTF	\$ 2,866,875	\$ 2,963,533	\$ 3,019,000	\$ 2,575,332	\$ 3,090,398	\$ 3,110,592	
Local Urban MTF	\$ 85,784	\$ 88,505	\$ 91,000	\$ 76,800	\$ 92,161	\$ 107,544	
Additional State FEMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State One Time Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Michigan Transportation Fund	\$ 7,412,396	\$ 7,659,721	\$ 7,886,209	\$ 6,704,740	\$ 7,973,489	\$ 8,104,046	
Economic Development Fund							
Rural Primary - Category D	\$ 79,127	\$ 163,488				\$ 304,073	F1
Forest Category "E"	\$ 73,587	\$ 73,587	\$ 73,590	\$ 73,590	\$ 73,590	\$ 73,600	
Urban Area F	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Economic Development Fund	\$ 152,715	\$ 237,075	\$ 73,590	\$ 73,590	\$ 73,590	\$ 377,673	
Other State Funds							
State Local Bridge Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other State Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Other State Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contributions From Local Units							
Township Contributions	\$ 1,117,836	\$ 945,598	\$ 1,032,464	\$ 5,556	\$ 401,000	\$ 1,149,971	R1- R4
Total Contributions From Local Units	\$ 1,117,836	\$ 945,598	\$ 1,032,464	\$ 5,556	\$ 401,000	\$ 1,149,971	

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Statement of Revenues

REVENUE SOURCE	2023 Actual	2024 Actual	2025 Amended	2025 YTD	2025 Projected	2026 Recommended
State Maintenance						
State Trunkline Maintenance	\$ 1,136,689	\$ 1,067,216	\$ 1,251,000	\$ 1,016,668	\$ 1,265,000	\$ 1,150,000
State Trunkline Non-maintenance	\$ 25,114	\$ -	\$ 216,000	\$ -	\$ 216,000	\$ -
State Trunkline Audit Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total State Maintenance	\$ 1,161,803	\$ 1,067,216	\$ 1,467,000	\$ 1,016,668	\$ 1,481,000	\$ 1,150,000
Charges For Services						
Charges for Services - Sales						
Sale of Gravel	\$ 101,721	\$ 129,450	\$ 80,000	\$ 60,797	\$ 75,000	\$ 125,000
Salvage Sales	\$ 3,915	\$ 1,810	\$ 6,000	\$ 4,913	\$ 6,000	\$ 6,000
Damage Claims						
Reimbursements						
Other Charges for Service		\$ 24,950				
Total Charges For Services	\$ 105,636	\$ 156,211	\$ 86,000	\$ 65,710	\$ 81,000	\$ 131,000
Interest and Rents						
Interest	\$ 192,839	\$ 209,436	\$ 30,000	\$ 40,773	\$ 50,000	\$ 40,000
Property Rental	\$ 625	\$ 485	\$ 600	\$ 685	\$ 685	\$ 750
Total Interest and Rents	\$ 193,464	\$ 209,921	\$ 30,600	\$ 41,458	\$ 50,685	\$ 40,750
Other						
Land and Building Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lease Purchase Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gain (Loss) on Land & Equip	\$ 22,000	\$ 92,000	\$ 50,000	\$ 13,300	\$ 15,000	\$ 25,000
Other Private Contributions	\$ 970		\$ 3,500	\$ 22,603	\$ 25,000	\$ 10,000
Insurance Refunds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Well Revenue	\$ 20,792		\$ 25,000	\$ 15,279	\$ 20,000	\$ 20,000
Total Other	\$ 43,762	\$ 92,000	\$ 78,500	\$ 51,182	\$ 60,000	\$ 55,000
Total Revenue and Financing	\$ 11,366,033	\$ 11,213,634	\$ 11,552,363	\$ 8,737,636	\$ 11,028,764	\$ 11,831,440
Total Expenditures	\$ 11,196,814	\$ 13,121,251	\$ 11,922,145	\$ 6,649,580	\$ 10,373,167	\$ 11,613,176
Revenues Over (Under) Expenditures	\$ 169,219	\$ (1,907,617)	\$ (369,782)	\$ 2,088,057	\$ 655,597	\$ 218,265
Beginning Fund Balance	\$ 6,559,336	\$ 5,210,008	\$ 3,302,390	\$ 3,302,390	\$ 3,302,390	\$ 3,957,987
Ending Fund Balance	\$ 5,210,008	\$ 3,302,390	\$ 2,932,608	\$ 5,390,447	\$ 3,957,987	\$ 4,176,252

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Statement of Expenditures

EXPENDITURES	2023 Actual	2024 Actual	2025 Amended	2025 YTD	2025 Projected	2026 Recommended	
Construction/Capacity/Safety							
Primary Improvements	\$ -	\$ -	\$ -	\$ -	\$ -		
Local Improvements	\$ -	\$ -	\$ -	\$ -			
Total Construction/Capacity/Safety	\$ -	\$ -	\$ -	\$ -	\$ -		
Preservation - Structural Improvements							
Primary Road Heavy Maintenance	\$ 2,884,745	\$ 4,749,640	\$ 1,219,813	\$ 75,651	\$ 1,289,813	\$ 1,186,400	F1
Primary Road Structure Heavy Maint.	\$ -	\$ -	\$ -	\$ -	\$ -		
Local Road Heavy Maintenance	\$ 2,347,704	\$ 962,582	\$ 482,000	\$ 21,531	\$ 482,000	\$ 626,000	E1, E2
Local Road Structure Heavy Maint.	\$ -	\$ -	\$ -	\$ -			
Total Prservation -Structural Maint.	\$ 5,232,449	\$ 5,712,222	\$ 1,701,813	\$ 97,182	\$ 1,771,813	\$ 1,812,400	
Maintenance							
Primary Road Routine Maintenance	\$ 717,175	\$ 1,300,839	\$ 1,800,000	\$ 1,121,803	\$ 1,450,000	\$ 2,150,000	
Primary Road Chip Seal/Crack Seal			\$ 822,734	\$ -	\$ 810,000	\$ 530,583	E3-1, E3-2
Local Road Routine Maintenance	\$ 1,026,743	\$ 2,994,325	\$ 2,400,000	\$ 2,586,467	\$ 2,800,000	\$ 2,000,000	
Local Road Chip Seal/Crack Seal	\$ 1,161,200		\$ 1,600,000	\$ -	\$ 270,000	\$ 1,673,942	E4-1, E4-2
Total Maintenance	\$ 2,905,119	\$ 4,295,164	\$ 6,622,734	\$ 3,708,271	\$ 5,330,000	\$ 6,354,526	
Winter Maintenance							
Primary Road Winter Maintenance	\$ 665,778	\$ 469,626	\$ 850,000	\$ 895,593	\$ 895,593	\$ 800,000	
Local Road Winter Maintenance	\$ 371,781	\$ 252,482	\$ 700,000	\$ 682,905	\$ 682,905	\$ 550,000	
Total Winter Maintenance	\$ 1,037,559	\$ 722,108	\$ 1,550,000	\$ 1,578,498	\$ 1,578,498	\$ 1,350,000	
Traffic Control							
Primary Road Traffic Control	\$ 121,936	\$ 172,781	\$ 82,507	\$ 49,977	\$ 227,975	\$ 250,000	
Local Road Traffic Control	\$ 108,402	\$ 129,501	\$ 152,078	\$ 67,407	\$ 80,890	\$ 150,000	
Total Traffic Control	\$ 230,337	\$ 302,282	\$ 234,585	\$ 117,383	\$ 308,865	\$ 400,000	
State Trunkline Maintenance							
State Trunkline Maintenance	\$ 1,075,119	\$ 1,033,814	\$ 1,128,000	\$ 1,087,358	\$ 1,138,000	\$ 1,150,000	
State Non-Maintenance	\$ 25,114	\$ -	\$ 200,000	\$ -	\$ 200,000		
Total for State Trunkline Maintenance	\$ 1,100,233	\$ 1,033,814	\$ 1,328,000	\$ 1,087,358	\$ 1,338,000	\$ 1,150,000	

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Statement of Expenditures

EXPENDITURES	2023 Actual	2024 Actual	2025 Amended	2025 YTD	2025 Projected	2026 Recommended
Administration Expense						
Administration	\$ 551,903	\$ 647,811	\$ 625,000	\$ 527,008	\$ 625,000	\$ 625,000
State Overhead Credits	\$ (103,011)	\$ (91,472)	\$ (112,880)	\$ (103,235)	\$ (130,000)	\$ (97,750)
Other Credits	\$ (5,418)	\$ (3,388)	\$ (4,000)	\$ (4,398)	\$ (5,250)	\$ (5,000)
Total Administration	\$ 443,474	\$ 552,951	\$ 508,120	\$ 528,120	\$ 489,750	\$ 522,250
Equipment						
Equipment Expense - Direct	\$ 1,220,643	\$ 1,334,904	\$ 1,200,118	\$ 1,427,795	\$ 1,713,353	\$ 1,800,000
Equipment Expense - Indirect	\$ 653,954	\$ 781,242	\$ 728,569	\$ 714,199	\$ 857,039	\$ 900,000
Equipment Expense - Operating	\$ 412,341	\$ 338,989	\$ 363,572	\$ 310,131	\$ 350,000	\$ 400,000
	\$ 2,286,939	\$ 2,455,135	\$ 2,292,259	\$ 2,452,125	\$ 2,920,392	\$ 3,100,000
Equipment Rental Credits	\$ (2,407,756)	\$ (2,831,746)	\$ (3,047,050)	\$ (3,324,055)	\$ (3,950,000)	\$ (3,800,000)
(Gain) or Loss on Usage of Equipment	\$ (120,817)	\$ (376,611)	\$ (754,791)	\$ (871,929)	\$ (1,029,608)	\$ (700,000)
Capital Outlay						
Capital Outlay - Buildings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000 C16
Capital Outlay - Road Equipment	\$ 770,388	\$ 1,333,540	\$ 1,581,684	\$ 1,227,849	\$ 1,435,849	\$ 1,139,000 C1 - C15
Capital Outlay - Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000 C17
Equipment Retirements	\$ -	\$ -	\$ -	\$ -	\$ -	
Depreciation Credits	\$ (763,353)	\$ (847,882)	\$ (850,000)	\$ (823,152)	\$ (850,000)	\$ (850,000)
Total Net Capital Outlay	\$ 7,034	\$ 485,658	\$ 731,684	\$ 404,696	\$ 585,849	\$ 399,000
Other Expenditures						
Other Expenses - NFS					\$ 80,000	\$ 25,000
Other Expense - Drain Assmt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pension Liability Catch up	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Interest Expense	\$ 16,425	\$ 8,663	\$ -	\$ -	\$ -	\$ -
Long Term Debt Payments	\$ 345,000	\$ 385,000	\$ -	\$ -	\$ -	\$ -
Total Other Expenditures	\$ 361,425	\$ 393,663	\$ -	\$ -	\$ -	\$ 325,000
TOTAL EXPENDITURES	\$ 11,196,814	\$ 13,121,251	\$ 11,922,145	\$ 6,649,580	\$ 10,373,167	\$ 11,613,176

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Capital Outlay

Capital Outlay Road Equipment

Tandem Axle Heavy Trucks

Description	Unit Price	Quantity	Extended	
Upfit Cab and Chassis to Plow Truck (#0069, #0070, #0073)	\$ 91,000	3	\$ 273,000	C1
Labor not included, but will be capitalized				
The upfit includes 1) Fuel/Hydraulic Tank-\$6500, 2) Hydraulic Pump-\$5,000, 3) Hydraulic Valve-\$8,500, 4) Michigan Underbody Scraper-\$16,000, 5) Refurbished Sander-\$12,000, 6) Wing Plow-\$9,000, 7) Upgraded controller -\$30,000, 8) Misc. Parts-\$4000				
Upfit Cab and Chassis to Dump Truck with underbody (#0074, #0075)	\$ 68,000	2	\$ 136,000	C2
Labor not included, but will be capitalized				
The upfit includes 1) Fuel/Hydraulic Tank-\$6500, 2) Hydraulic Pump-\$5,000, 3) Hydraulic Valve-\$6,500, 4) Michigan Underbody Scraper-\$16,000, 5) Rear Hitch-\$2,000, 6) Upgraded Controller -\$30,000, 8) Misc. Parts-\$2000 - Carry over from 2025				

Total Tandem Axle Heavy Trucks \$ 409,000

Paving Equipment

Paver - 8' to 15' Width Paver	\$ 75,000		\$ -	C3
Used Paver to allow for more efficient Paving Operations - Replaces our 1994 Skid Paver				
Vibratory Roller/Compactor	\$ 75,000		\$ -	C4
Use wheeled compactor for asphalt paving - Replaces our 1994 Roller				
Equipment moving trailer	\$ 35,000		\$ -	C5
Used trailer with ramps to move equipment (mainly paving) from job site to job site.				
Tack Tank	\$ 23,000		\$ -	C6
Used 250 gallon tack tank to be used for Overlay Paving				

Total Paving Equipment \$ -

Heavy Equipment

Front End Loader	\$ 320,000	1	\$ 320,000	C7
Replacement for 2000 Cat. Loader				
Skid Steer - Minimum 110 H.P.	\$ 150,000	1	\$ 150,000	C8
Skid Steer for use with a Mill, Mulcher/Forestry Head				
Cold Planer/Asphalt Milling Head for Skid Steer	\$ 35,000	1	\$ 35,000	C9
24" width with a maximum depth of 5"				
Mower Max	\$ 200,000		\$ -	C10
Heavy Duty Brush Mower				
Second Front End Loader - Pending State Budget	\$ 320,000	0	\$ -	C11
Replacement for second 2000 Cat. Loader				
Road Grader - Pending State Budget	\$ 625,000	0	\$ -	C12

Capital Outlay 1

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Capital Outlay

With Wing and Walk and Roll

Total Heavy Equipment \$ 505,000

Passenger Vehicles and Light Equipment

1 Ton Pickup	\$ 85,000	1	\$ 85,000	C13
Replacement for 1998 Dodge 1 Ton Dump				

Automated Flagging Set	\$ 70,000	2	\$ 140,000	C14
Each set is complete with 1) Trailer to hold the signal controls and organize all signs needed for the flagging zone set up, 2) 4 signal pedestals, 3) all signs, 4) Cones to delineate the zone - Carry over 2025				

Second 1 Ton Pickup - Pending State Budget	\$ 85,000	0	\$ -	C15
Replacement for Second 1998 Dodge 1 Ton Dump				

Total Passenger Vehicles and Light Equipment \$ 225,000

Total Capital Outlay Road Equipment \$ 1,139,000

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Capital Outlay

Capital Outlay Buildings

Fuel System Replacement	\$ 75,000	\$ 1	\$ 75,000	C16
Replacement includes: Replacement Pedestals, New Vehicle Identification System, New Wireless Communication System, Direct Connection into the MCRC financial system (Cogitate), and a Cloud based interface to monitor the system (Carry Over from 2025)				

Total Capital Outlay Buildings \$ 75,000

Capital Outlay - Office Equipment

Sign Cutting Machine and Computer System	\$ 35,000	\$ 1	\$ 35,000	C17
The current system runs on a Windows XP computer with a serial and parallel bus connection. Replacement parts are no longer made and exceptionally difficult to Find				
The new system will make printed signs rather than multiple piece fused signs. These signs have a 1/3 increase in life expectancy and the set up allows the Signman to make customized signs as needed with available templates (Carry Over from 2025)				

Total Capital Outlay Office Equipment \$ 35,000

Total Capital Outlay All \$ 1,249,000

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Construction Projects

Type of Project

Federal Aide Project				Total Cost	Construction Cost	Engineering Design Cost	Engineering Field Cost	In House Cost	MCRC Cost	STP Funds
South Shore	Hopkins Forest	US-31	3.608 Miles	\$ 1,165,000.00	\$ 1,120,000.00	\$ 10,000.00	\$ 25,000.00	\$ 10,000.00	\$ 162,927	\$ 1,002,073
2027 Federal Chip Seal			36 Miles	\$ 20,000.00	\$ -	\$ 20,000.00			\$ 20,000	
Total Federal Aide Project				\$ 1,185,000.00	\$ 1,120,000.00	\$ 30,000.00	\$ 25,000.00	\$ 10,000.00	\$ 182,927	\$ 1,002,073

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Type of Project

				Total 2025 Cost	Construction Cost	Engineering Design Cost	Engineering Field Cost	Previous MCRC Cost	MCRC 2025 Share	Township Share	
Preservation											
Primary Road Fund - Non Federal Aide											
Primary Rd Federally Fundable (100% Commission Cost)											
Primary Rd Cost Share (70%/30%)											
				\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Total Primary Preservation - Non Federal Aide				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Local Road Fund											
Onkama Township											
Misc Rds	Overlay	1 Miles		\$ 313,000	\$ 300,000	\$ 5,000	\$ 8,000		\$ 156,500	\$ 156,500	
Filer Township											
Misc Rds	Overlay	1 Miles		\$ 313,000	\$ 300,000	\$ 5,000	\$ 8,000		\$ 156,500	\$ 156,500	
Total Local Preservation		2 Miles		\$ 626,000	\$ 600,000	\$ 10,000	\$ 16,000	\$ -	\$ 313,000	\$ 313,000	NI, E1, R1
Preservation Total		2 Miles		\$ 626,000	\$ 600,000	\$ 10,000	\$ 16,000	\$ -	\$ 313,000	\$ 313,000	

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Construction Projects

Type of Project

Routine Maintenance - Chip Seal and Crack Seal

				Total 2025 Cost	Construction Cost	Engineering Design Cost	Engineering Field Cost	Previous MCRC Cost	MCRC 2025 Share	Township Share
Primary Road Fund - Chip Seal										
Primary Rd Federally Fundable (100% Commission Cost)										
Onekema Township										
13 Mile Rd	Lakeview	Milarch Rd	3.369 Miles	\$ 158,427	\$ 151,605	\$ 4,548	\$ 2,274		\$ 158,427	\$ -
	Lakeview	Perry St	0.22 Miles							
	Perry St	Burtker	0.112 Miles							
	Burtker	Gear	0.459 Miles							
	Gear	City/Twp Line	0.27 Miles							
	City/Twp Line	Northwood	0.278 Miles							
	Northwood	Erdman	0.997 Miles							
	Erdman	Milarch/Thirteen Mile c.	0.915 Miles							
	Milarch/Thirteen	Milarch Rd	0.118 Miles							
Brandt Rd	City/Twp Line	Milarch	0.24 Miles	\$ 11,286	\$ 10,800	\$ 324	\$ 162		\$ 11,286	\$ -
	City/Twp Line	Brown Rd	0.092 Miles							
	Brown Rd	Milarch/Brandt cutoff	0.078 Miles							
	Milarch/Brandt c	Milarch	0.07 Miles							
8 Mile Rd	M22	Milarch	0.507 Miles	\$ 23,842	\$ 22,815	\$ 684	\$ 342		\$ 23,842	\$ -
	M22	Schroeder	0.129 Miles							
	Schroeder	Johnson	0.128 Miles							
	Johnson	Milarch	0.25 Miles							
Milarch Rd	Brant Cutoff	Thirteen Mile Cutoff	4.482 Miles	\$ 210,766	\$ 201,690	\$ 6,051	\$ 3,025		\$ 210,766	\$ -
	Milarch	Milarch/Brandt cutoff	0.059 Miles							
	Milarch/Brandt	9 Mile	0.483 Miles							
	9 Mile	City/Twp Line	0.333 Miles							
	City/Twp Line	Maidens	0.699 Miles							
	Maidens	Chrestensen	0.489 Miles							
	Chrestensen	11 Mile Rd	0.497 Miles							
	11 Mile Rd	Potter	0.996 Miles							
	Potter	South Shore	0.251 Miles							
	South Shore	Milarch/South Shore cu	0.077 Miles							
	Milarch/South S.	Erickson	0.063 Miles							
	Erickson	Milarch/Thirteen Mile c	0.535 Miles							
S Portage Point Dr	9th	E Portage Point Dr & Iv	0.948 Miles	\$ 44,580	\$ 42,660	\$ 1,280	\$ 640		\$ 44,580	\$ -
	9th	Ridge	0.091 Miles							
	12th St	14th St	0.108 Miles							
	14th St	Ridge Ave	0.046 Miles							
	Ridge	Beechward Ave	0.078 Miles							
	Beechward Ave	Lakeisle Ave	0.055 Miles							
	Lakeisle Ave	Seymour St	0.067 Miles							
	Seymour St	Happy Hollow Way	0.043 Miles							
	Happy Hollow W	Woodland Dr	0.085 Miles							
	Woodland Dr	Bonita Way	0.203 Miles							
	Bonita Way	E Portage Point Dr & I	0.172 Miles							
E Portage Point Dr	Ivanhoe Dr & S	Northwood	1.737 Miles	\$ 81,682	\$ 78,165	\$ 2,345	\$ 1,172		\$ 81,682	\$ -
	Ivanhoe Dr & S	Shadow Lawn	0.177 Miles							
	Shadow Lawn	Bayview Rd	0.148 Miles							

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Type of Project

Bayview Rd	Herkelrath	0.099 Miles
Herkelrath	Ravina Dr	0.596 Miles
Ravina Dr	Hilltop	0.114 Miles
Woodland Dr	eop	0.3 Miles
Hilltop	Clark Rd	0.086 Miles
Clark Rd	Northwood	0.217 Miles

Total Primary Federally Fundable - 100% MCRC Cost	11.283 Miles	\$	530,583	\$	507,735	\$	15,232	\$	7,616	\$	530,583	\$	-
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Primary Rd Cost Share (70%)/30%)													
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Total Primary Rd Cost Share (70%)/30%)	0 Miles	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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Total Primary Routine Maintenance - Chip Seal	11.283 Miles	\$	530,583	\$	507,735	\$	15,232	\$	7,616	\$	530,583	\$	- E3-1, R3
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Local Road Fund

Local Rd Cost Share (50%)/50%)

Arcadia Township
In Town

1st	Lake St	Grebe Ct	0.474 Miles	\$	24,323	\$	23,275	\$	698	\$	349	\$	12,161	\$	12,161
2nd	N. End	Pine St	0.393 Miles	\$	20,166	\$	19,298	\$	579	\$	289	\$	10,083	\$	10,083
3rd	N. End	Grebe St	0.7 Miles	\$	35,920	\$	34,373	\$	1,031	\$	516	\$	17,960	\$	17,960
4th	N. End	State St	0.468 Miles	\$	24,015	\$	22,981	\$	689	\$	345	\$	12,007	\$	12,007
5th	N. End	Oak St	0.116 Miles	\$	5,952	\$	5,696	\$	171	\$	85	\$	2,976	\$	2,976
5th	Lake St	State St	0.248 Miles	\$	12,726	\$	12,178	\$	365	\$	183	\$	6,363	\$	6,363
7th	Oak St	Glovers Lake	0.122 Miles	\$	6,260	\$	5,991	\$	180	\$	90	\$	3,130	\$	3,130
Division St	4th	M-22	0.129 Miles	\$	6,619	\$	6,334	\$	190	\$	95	\$	3,310	\$	3,310
Grebe Ct	Grebe St	End	0.098 Miles	\$	5,029	\$	4,812	\$	144	\$	72	\$	2,514	\$	2,514
Grebe St	Grebe Ct	E End	0.258 Miles	\$	13,239	\$	12,669	\$	380	\$	190	\$	6,619	\$	6,619
Hazel St	3rd	M-22	0.27 Miles	\$	13,855	\$	13,258	\$	398	\$	199	\$	6,927	\$	6,927
Mill St	W End	M-22	0.334 Miles	\$	17,139	\$	16,401	\$	492	\$	246	\$	8,569	\$	8,569
Oak St	W End	E End	0.607 Miles	\$	31,147	\$	29,806	\$	894	\$	447	\$	15,574	\$	15,574
Pine St	W End	M-22	0.328 Miles	\$	16,831	\$	16,106	\$	483	\$	242	\$	8,415	\$	8,415
State St	1st	M-22	0.311 Miles	\$	15,959	\$	15,271	\$	458	\$	229	\$	7,979	\$	7,979
Total Arcadia Local in Town			4.856 Miles	\$	249,179	\$	238,449	\$	7,153	\$	3,577	\$	124,590	\$	124,590

Brown Township

Board Selected Roads	4.9 Miles	\$	209,000	\$	200,000	\$	6,000	\$	3,000	\$	104,500	\$	104,500
Total Brown Local Roads	4.9 Miles	\$	209,000	\$	200,000	\$	6,000	\$	3,000	\$	104,500	\$	104,500

Dickson Township

Board Selected Roads	4 Miles	\$	188,100	\$	180,000	\$	5,400	\$	2,700	\$	94,050	\$	94,050
Total Dickson Local Roads	4 Miles	\$	188,100	\$	180,000	\$	5,400	\$	2,700	\$	94,050	\$	94,050

Filer Township

Board Selected Roads	6.7 Miles	\$	313,500	\$	300,000	\$	9,000	\$	4,500	\$	156,750	\$	156,750
Total Filer Local Roads	6.7 Miles	\$	313,500	\$	300,000	\$	9,000	\$	4,500	\$	156,750	\$	156,750

Onkama Township

5th St / Milarch Rd	Milarch	Milarch	0.25 Miles	\$	9,144	\$	8,750	\$	263	\$	131	\$	4,572	\$	4,572
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Type of Project															
9 Mile Rd	Milarch	City/Twp Line	0.112 Miles	\$	4,096	\$	3,920	\$	118	\$	59	\$	2,048	\$	2,048
Burtker Rd	Potter	13 Mile	0.681 Miles	\$	24,908	\$	23,835	\$	715	\$	358	\$	12,454	\$	12,454
	Potter		0.597 Miles												
		13 Mile	0.084 Miles												
Camp Delight Rd	Crescent Beach	Camp Delight Rd	0.314 Miles	\$	11,485	\$	10,990	\$	330	\$	165	\$	5,742	\$	5,742
Cedar Grv	Crescent Beach	Dead End or Start	0.057 Miles	\$	2,085	\$	1,995	\$	60	\$	30	\$	1,042	\$	1,042
Cedar St	1st	Schroeder	0.127 Miles	\$	4,645	\$	4,445	\$	133	\$	67	\$	2,323	\$	2,323
S Portage Point Dr	2nd	9th	0.521 Miles	\$	19,056	\$	18,235	\$	547	\$	274	\$	9,528	\$	9,528
	2nd	3rd St	0.097 Miles												
	3rd St	4th	0.083 Miles												
	4th	5th	0.062 Miles												
	5th	6th St	0.08 Miles												
	6th St	9th	0.199 Miles												
Easy St	Crescent Beach	Dead End or Start	0.164 Miles	\$	5,998	\$	5,740	\$	172	\$	86	\$	2,999	\$	2,999
Ellen Rd	Crescent Beach	Camp Delight	0.216 Miles	\$	7,900	\$	7,560	\$	227	\$	113	\$	3,950	\$	3,950
Emerald Ridge Trl	Maidens Rd	Southview Dr	0.608 Miles	\$	22,238	\$	21,280	\$	638	\$	319	\$	11,119	\$	11,119
	Maidens Rd	Southview Dr	0.069 Miles												
	Southview Dr	Dead End or Start	0.539 Miles												
Erdman Rd	City/Twp Line	seg	4.297 Miles	\$	157,163	\$	150,395	\$	4,512	\$	2,256	\$	78,581	\$	78,581
	City/Twp Line	Joseph	0.283 Miles												
	Joseph	edf	0.065 Miles												
	Maidens	Chrestensen	0.544 Miles												
	Chrestensen		0.428 Miles												
	11 Mile	seg change	0.043 Miles												
	Potter	Erickson Rd	0.5 Miles												
	Erickson Rd	13 Mile	0.478 Miles												
	seg change	Potter	0.95 Miles												
	seg	11 Mile	0.023 Miles												
	edf		0.046 Miles												
		Maidens	0.521 Miles												
			0.365 Miles												
		seg	0.051 Miles												
Farr Rd	Crescent Beach	City/Twp Line	0.321 Miles	\$	11,741	\$	11,235	\$	337	\$	169	\$	5,870	\$	5,870
Herkelrath Rd	Portage Point	Smith	0.634 Miles	\$	23,189	\$	22,190	\$	666	\$	333	\$	11,594	\$	11,594
	Portage Point	Vanessas Way	0.094 Miles												
	Vanessas Way	Vanessas Way	0.265 Miles												
	Vanessas Way	Smith Rd	0.275 Miles												
Joseph Rd	Joseph	Dead End or Start	0.333 Miles	\$	12,179	\$	11,655	\$	350	\$	175	\$	6,090	\$	6,090
Kendall St	Leonard	Dead End	0.136 Miles	\$	4,974	\$	4,760	\$	143	\$	71	\$	2,487	\$	2,487
	Leonard	Beneke	0.046 Miles												
	Beneke	Dead End or Start	0.09 Miles												
Lakeisle Ave	Lakeside	Portage Point	0.238 Miles	\$	8,705	\$	8,330	\$	250</						

Manistee County Road Commission
FY 2026 Budget
Wednesday, September 24, 2025
Construction Projects

Type of Project

	<i>Beneke</i>	<i>Nuttall St</i>	<i>0.052 Miles</i>																	
	<i>Nuttall St</i>	<i>Speer St</i>	<i>0.046 Miles</i>																	
	<i>Speer St</i>	<i>Webb</i>	<i>0.049 Miles</i>																	
	<i>Webb</i>	<i>Reeves</i>	<i>0.04 Miles</i>																	
Lakeview Rd	13 Mile	Road End	0.345 Miles	\$	12,618	\$	12,075	\$	362	\$	181		\$	6,309	\$	6,309				
	<i>13 Mile</i>	<i>Pvmt Change</i>	<i>0.129 Miles</i>																	
	<i>Pvmt Change</i>	<i>Road End</i>	<i>0.216 Miles</i>																	
Leonard Ave	Crescent Beach	Lakeshore	0.39 Miles	\$	14,264	\$	13,650	\$	410	\$	205		\$	7,132	\$	7,132				
	<i>Crescent Beach</i>	<i>Kari</i>	<i>0.207 Miles</i>																	
	<i>Kari</i>	<i>Kendall</i>	<i>0.037 Miles</i>																	
	<i>Kendall</i>	<i>Lakeshore</i>	<i>0.146 Miles</i>																	
Maidens Rd	Northwood	Erdman	0.948 Miles	\$	34,673	\$	33,180	\$	995	\$	498		\$	17,337	\$	17,337				
	<i>Northwood</i>	<i>Emerald Ridge Trl</i>	<i>0.258 Miles</i>																	
	<i>Emerald Ridge Trl</i>	<i>Hilliard</i>	<i>0.071 Miles</i>																	
		<i>Hilliard Rd</i>	<i>0.102 Miles</i>																	
	<i>Hilliard</i>	<i>Erdman</i>	<i>0.517 Miles</i>																	
Milarch Rd	8 Mile	Milarch	0.495 Miles	\$	18,105	\$	17,325	\$	520	\$	260		\$	9,052	\$	9,052				
Potter Rd	Burtker	Milarch	2.657 Miles	\$	97,180	\$	92,995	\$	2,790	\$	1,395		\$	48,590	\$	48,590				
	<i>Burtker</i>	<i>Herkelrath</i>	<i>0.167 Miles</i>																	
	<i>Herkelrath</i>	<i>Lost Cabin Trl</i>	<i>0.058 Miles</i>																	
	<i>Lost Cabin Trl</i>	<i>Northwood M-22</i>	<i>0.442 Miles</i>																	
	<i>Northwood</i>	<i>Erdman</i>	<i>0.986 Miles</i>																	
	<i>Erdman</i>	<i>Milarch</i>	<i>1.004 Miles</i>																	
Rogers Memorial Dr	City/Twp Line	Dead End or Start	0.365 Miles	\$	13,350	\$	12,775	\$	383	\$	192		\$	6,675	\$	6,675				
Schroeder St	Cedar	8 Mile	0.059 Miles	\$	2,158	\$	2,065	\$	62	\$	31		\$	1,079	\$	1,079				
Smith Rd	Herkelrath		1.213 Miles	\$	44,365	\$	42,455	\$	1,274	\$	637		\$	22,183	\$	22,183				
	<i>Herkelrath</i>	<i>Northwood</i>	<i>0.118 Miles</i>																	
		<i>Opal Ridge Dr & Wildf</i>	<i>0.034 Miles</i>																	
	<i>Opal Ridge Dr &</i>	<i>Valley View Dr</i>	<i>0.122 Miles</i>																	
	<i>Valley View Dr</i>	<i>Opal Ridge Dr</i>	<i>0.158 Miles</i>																	
	<i>Opal Ridge Dr</i>		<i>0.327 Miles</i>																	
		<i>Northwood Hwy</i>	<i>0.228 Miles</i>																	
			<i>0.226 Miles</i>																	
Southview Dr	Emerald Ridge Trl	Dead End or Start	0.046 Miles	\$	1,682	\$	1,610	\$	48	\$	24		\$	841	\$	841				
Vanessas Way	Herkelrath Rd	Dead End or Start	0.118 Miles	\$	4,316	\$	4,130	\$	124	\$	62		\$	2,158	\$	2,158				
Wildflower Ln	Opal Ridge Dr &	Dead End or Start	0.157 Miles	\$	5,742	\$	5,495	\$	165	\$	82		\$	2,871	\$	2,871				
Total Onkama Local Roads			16.315 Miles	\$	596,721	\$	571,025	\$	17,131	\$	8,565		\$	298,361	\$	298,361				

Pleasanton Township

Lakeside	Butwell	US-31	1.5 Miles	\$	68,280	\$	65,340	\$	1,960	\$	980		\$	34,140	\$	34,140				
Meyers	Norconc	Bair	0.75 Miles	\$	34,140	\$	32,670	\$	980	\$	490		\$	17,070	\$	17,070				
	<i>Norconc</i>	<i>Big Bay</i>	<i>0.5 Miles</i>																	
	<i>Big Bay</i>	<i>Bair</i>	<i>0.25 Miles</i>																	
Hopkins Forest	End	13 Mile	0.33 Miles	\$	15,022	\$	14,375	\$	431	\$	216		\$	7,511	\$	7,511				
Total Pleasanton Local Roads			2.58 Miles	\$	117,442	\$	112,385	\$	3,372	\$	1,686		\$	58,721	\$	58,721				

Total Local Rd Cost Share (50%/50%) - Chip Seal	39.351 Miles	\$	1,673,942	\$	1,601,859	\$	48,056	\$	24,028	\$	836,971	\$	836,971	E4-1, R4
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Routine Maintenance - Chip Seal Total		\$	2,204,526	\$	2,109,594	\$	63,288	\$	31,644	\$	-	\$	1,367,554	\$	836,971
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