

**Manistee County Road Commission  
 FY 2025 Budget  
 Wednesday, September 18, 2024  
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**Manistee County Road Commission**

**FY 2025 Budget**

**September 18, 2024**

**Statement of Revenues**

<b>REVENUE SOURCE</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Amended</b>	<b>2024 YTD</b>	<b>2024 Projected</b>	<b>2025 Recommended</b>
<b>Licenses/Permits</b>						
Licenses/Permits	\$ 134,205	\$ 104,535	\$ 100,000	\$ 96,135	\$ 105,000	\$ 120,000
<b>Total For Licenses/Permits</b>	<b>\$ 134,205</b>	<b>\$ 104,535</b>	<b>\$ 100,000</b>	<b>\$ 96,135</b>	<b>\$ 105,000</b>	<b>\$ 120,000</b>
<b>Federal Sources</b>						
Surface Transportation Program	\$ 382,715	\$ 958,416	\$ 683,000	\$ 683,000	\$ 683,000	\$ 698,000 F1
Other Federal FEMA/COVID	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Forest/Safety/Tribal	\$ -	\$ 84,649	\$ -	\$ -	\$ -	\$ 25,000
Other Contributions -NFS Projects	\$ 54,108	\$ 30,822	\$ -	\$ -	\$ -	\$ -
<b>Total Federal Sources</b>	<b>\$ 536,823</b>	<b>\$ 1,073,887</b>	<b>\$ 683,000</b>	<b>\$ 683,000</b>	<b>\$ 683,000</b>	<b>\$ 723,000</b>
<b>Michigan Transportation Fund</b>						
Engineering	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Snow Removal Funds	\$ 244,552	\$ 263,908	\$ 276,722	\$ 276,722	\$ 276,722	\$ 276,722
Mileage Transfer	\$ 58,465	\$ 58,465	\$ 58,465	\$ 58,465	\$ 58,465	\$ 58,465
Primary MTF	\$ 3,637,010	\$ 3,813,260	\$ 3,899,270	\$ 3,274,384	\$ 3,930,000	\$ 4,080,000
Primary Urban MTF	\$ 300,845	\$ 314,104	\$ 321,922	\$ 269,816	\$ 323,800	\$ 337,000
Local MTF	\$ 2,742,425	\$ 2,866,875	\$ 2,990,000	\$ 2,466,226	\$ 2,960,000	\$ 3,019,000
Local Urban MTF	\$ 82,163	\$ 85,784	\$ 87,481	\$ 73,688	\$ 88,000	\$ 91,000
Additional State FEMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State One Time Funds	\$ 306,818	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Michigan Transportation Fund</b>	<b>\$ 7,382,278</b>	<b>\$ 7,412,396</b>	<b>\$ 7,643,860</b>	<b>\$ 6,429,300</b>	<b>\$ 7,646,987</b>	<b>\$ 7,872,187</b>
<b>Economic Development Fund</b>						
Rural Primary - Category D	\$ 66,559	\$ 79,127	\$ 149,256	\$ 149,256	\$ 149,256	\$ -
Forest Category "E"	\$ 73,587	\$ 73,587	\$ 73,587	\$ 73,587	\$ 73,587	\$ 73,587
Urban Area F	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Economic Development Fund</b>	<b>\$ 140,146</b>	<b>\$ 152,715</b>	<b>\$ 222,843</b>	<b>\$ 222,843</b>	<b>\$ 222,843</b>	<b>\$ 73,587</b>
<b>Other State Funds</b>						
State Local Bridge Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other State Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Other State Funds</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Contributions From Local Units</b>						
Township Contributions	\$ 430,817	\$ 1,117,836	\$ 970,000	\$ -	\$ 899,532	\$ 1,356,973 R1- R4
<b>Total Contributions From Local Units</b>	<b>\$ 430,817</b>	<b>\$ 1,117,836</b>	<b>\$ 970,000</b>	<b>\$ -</b>	<b>\$ 899,532</b>	<b>\$ 1,356,973</b>

**Manistee County Road Commission**

**FY 2025 Budget**

**September 18, 2024**

**Statement of Revenues**

<b>REVENUE SOURCE</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Amended</b>	<b>2024 YTD</b>	<b>2024 Projected</b>	<b>2025 Recommended</b>
<b>State Maintenance</b>						
State Trunkline Maintenance	\$ 1,097,257	\$ 1,136,689	\$ 1,085,461	\$ 816,748	\$ 1,044,433	\$ 1,128,000
State Trunkline Non-maintenance	\$ 208,575	\$ 25,114	\$ -	\$ -	\$ -	\$ -
State Trunkline Audit Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total State Maintenance</b>	<b>\$ 1,305,832</b>	<b>\$ 1,161,803</b>	<b>\$ 1,085,461</b>	<b>\$ 816,748</b>	<b>\$ 1,044,433</b>	<b>\$ 1,128,000</b>
<b>Charges For Services</b>						
Charges for Services - Sales						
Sale of Gravel	\$ 86,819	\$ 101,721	\$ 89,684	\$ 114,698	\$ 125,000	\$ 125,000
Salvage Sales	\$ 8,779	\$ 3,915	\$ 1,900	\$ 1,810	\$ 1,810	\$ 3,000
Damage Claims						
Reimbursements						
Other Charges for Service						
<b>Total Charges For Services</b>	<b>\$ 95,598</b>	<b>\$ 105,636</b>	<b>\$ 91,584</b>	<b>\$ 116,508</b>	<b>\$ 126,810</b>	<b>\$ 128,000</b>
<b>Interest and Rents</b>						
Interest	\$ 22,803	\$ 192,839	\$ 200,000	\$ 199,659	\$ 215,000	\$ 170,000
Property Rental	\$ 550	\$ 625	\$ 550	\$ 460	\$ 485	\$ 600
<b>Total Interest and Rents</b>	<b>\$ 23,353</b>	<b>\$ 193,464</b>	<b>\$ 200,550</b>	<b>\$ 200,119</b>	<b>\$ 215,485</b>	<b>\$ 170,600</b>
<b>Other</b>						
Land and Building Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lease Purchase Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gain (Loss) on Land & Equip	\$ 77,668	\$ 22,000	\$ 92,000	\$ 92,000	\$ 92,000	\$ 50,000
Other Private Contributions	\$ 7,805	\$ 970	\$ 3,940	\$ 1,231	\$ 1,500	\$ 3,500
Insurance Refunds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Well Revenue	\$ 15,410	\$ 20,792	\$ 25,000	\$ 26,016	\$ 28,381	\$ 25,000
<b>Total Other</b>	<b>\$ 100,883</b>	<b>\$ 43,762</b>	<b>\$ 120,940</b>	<b>\$ 119,247</b>	<b>\$ 121,881</b>	<b>\$ 78,500</b>
<b>Total Revenue and Financing</b>	<b>\$ 10,149,934</b>	<b>\$ 11,366,033</b>	<b>\$ 11,118,238</b>	<b>\$ 8,683,901</b>	<b>\$ 11,065,971</b>	<b>\$ 11,650,847</b>
<b>Total Expenditures</b>	<b>\$ 8,125,356</b>	<b>\$ 11,196,814</b>	<b>\$ 13,640,796</b>	<b>\$ 9,135,842</b>	<b>\$ 12,413,121</b>	<b>\$ 12,570,357</b>
<b>Revenues Over (Under) Expenditures</b>	<b>\$ 2,024,578</b>	<b>\$ 169,219</b>	<b>\$ (2,522,558)</b>	<b>\$ (451,942)</b>	<b>\$ (1,347,150)</b>	<b>\$ (919,510)</b>
<b>Beginning Fund Balance</b>	<b>\$ 3,006,455</b>	<b>\$ 5,031,033</b>	<b>\$ 5,200,253</b>		<b>\$ 5,200,253</b>	<b>\$ 3,853,103</b>
<b>Ending Fund Balance</b>	<b>\$ 5,031,033</b>	<b>\$ 5,200,253</b>	<b>\$ 2,677,695</b>		<b>\$ 3,853,103</b>	<b>\$ 2,933,593</b>

**Manistee County Road Commission**  
**FY 2025 Budget**  
**September 18, 2024**  
**Statement of Expenditures**

EXPENDITURES	2022 Actual	2023 Actual	2024 Amended	2024 YTD	2024 Projected	2025 Recommended	
<b>Construction/Capacity/Safety</b>							
Primary Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Construction/Capacity/Safety</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Preservation - Structural Improvements</b>							
Primary Road Heavy Maintenance	\$ 1,858,368	\$ 2,884,745	\$ 3,213,850	\$ 2,053,915	\$ 3,213,850	\$ 1,029,813	F1
Primary Road Structure Heavy Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Local Road Heavy Maintenance	\$ 884,966	\$ 2,347,704	\$ 1,200,000	\$ 952,400	\$ 1,200,000	\$ 1,511,677	E1, E2
Local Road Structure Heavy Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Prservation -Structural Maint.</b>	<b>\$ 2,743,333</b>	<b>\$ 5,232,449</b>	<b>\$ 4,413,850</b>	<b>\$ 3,006,315</b>	<b>\$ 4,413,850</b>	<b>\$ 2,541,489</b>	
<b>Maintenance</b>							
Primary Road Routine Maintenance	\$ 728,083	\$ 717,175	\$ 1,552,725	\$ 1,130,554	\$ 1,230,554	\$ 1,800,000	
Primary Road Chip Seal/Crack Seal	\$ 2,200		\$ 945,000	\$ -	\$ 945,000	\$ 1,222,734	E3-1, E3-2
Local Road Routine Maintenance	\$ 1,738,096	\$ 1,026,743	\$ 2,026,530	\$ 2,573,815	\$ 2,673,815	\$ 2,700,000	
Local Road Chip Seal/Crack Seal	\$ 4,160	\$ 1,161,200	\$ 471,000	\$ -	\$ 471,000	\$ 1,220,657	E4-1, E4-2
<b>Total Maintenance</b>	<b>\$ 2,472,539</b>	<b>\$ 2,905,119</b>	<b>\$ 4,995,255</b>	<b>\$ 3,704,369</b>	<b>\$ 5,320,369</b>	<b>\$ 6,943,391</b>	
<b>Winter Maintenance</b>							
Primary Road Winter Maintenance	\$ 701,119	\$ 665,778	\$ 476,610	\$ 476,610	\$ 476,610	\$ 750,000	
Local Road Winter Maintenance	\$ 444,352	\$ 371,781	\$ 251,945	\$ 251,940	\$ 251,945	\$ 400,000	
<b>Total Winter Maintenance</b>	<b>\$ 1,145,471</b>	<b>\$ 1,037,559</b>	<b>\$ 728,555</b>	<b>\$ 728,550</b>	<b>\$ 728,555</b>	<b>\$ 1,150,000</b>	
<b>Traffic Control</b>							
Primary Road Traffic Control	\$ 99,287	\$ 121,936	\$ 40,519	\$ 27,837	\$ 77,837	\$ 82,507	
Local Road Traffic Control	\$ 108,031	\$ 108,402	\$ 75,620	\$ 93,469	\$ 143,469	\$ 152,078	
<b>Total Traffic Control</b>	<b>\$ 207,318</b>	<b>\$ 230,337</b>	<b>\$ 116,139</b>	<b>\$ 121,306</b>	<b>\$ 221,306</b>	<b>\$ 234,584</b>	
<b>State Trunkline Maintenance</b>							
State Trunkline Maintenance	\$ 1,051,616	\$ 1,075,119	\$ 1,085,461	\$ 900,791	\$ 1,044,433	\$ 1,128,000	
State Non-Maintenance	\$ 208,575	\$ 25,114	\$ -	\$ -	\$ -	\$ -	
<b>Total for State Trunkline Maintenance</b>	<b>\$ 1,260,191</b>	<b>\$ 1,100,233</b>	<b>\$ 1,085,461</b>	<b>\$ 900,791</b>	<b>\$ 1,044,433</b>	<b>\$ 1,128,000</b>	

**Manistee County Road Commission**  
**FY 2025 Budget**  
**September 18, 2024**  
**Statement of Expenditures**

EXPENDITURES	2022 Actual	2023 Actual	2024 Amended	2024 YTD	2024 Projected	2025 Recommended	
<b>Administration Expense</b>							
Administration	\$ 513,961	\$ 551,903	\$ 556,586	\$ 571,609	\$ 591,586	\$ 625,000	
State Overhead Credits	\$ (118,157)	\$ (103,011)		\$ (77,534)	\$ (88,034)	\$ (100,000)	
Other Credits	\$ (4,682)	\$ (5,418)		\$ (2,987)	\$ 7,536	\$ (4,000)	
<b>Total Administration</b>	<b>\$ 391,121</b>	<b>\$ 443,474</b>	<b>\$ 556,586</b>	<b>\$ 491,088</b>	<b>\$ 511,088</b>	<b>\$ 521,000</b>	
<b>Equipment</b>							
Equipment Expense - Direct	\$ 1,228,732	\$ 1,220,643	\$ 1,301,000	\$ 1,047,722	\$ 1,142,969	\$ 1,200,118	
Equipment Expense - Indirect	\$ 571,908	\$ 653,954	\$ 635,470	\$ 636,053	\$ 693,875	\$ 728,569	
Equipment Expense - Operating	\$ 359,286	\$ 412,341	\$ 385,284	\$ 317,404	\$ 346,259	\$ 363,572	
	<b>\$ 2,159,926</b>	<b>\$ 2,286,939</b>	<b>\$ 2,321,754</b>	<b>\$ 2,001,179</b>	<b>\$ 2,183,104</b>	<b>\$ 2,292,259</b>	
Equipment Rental Credits	\$ (2,112,554)	\$ (2,407,756)	\$ (2,307,218)	\$ (2,660,123)	\$ (2,901,953)	\$ (3,047,050)	
<b>(Gain) or Loss on Usage of Equipment</b>	<b>\$ 47,372</b>	<b>\$ (120,817)</b>	<b>\$ 14,536</b>	<b>\$ (658,945)</b>	<b>\$ (718,849)</b>	<b>\$ (754,791)</b>	
<b>Capital Outlay</b>							
Capital Outlay - Buildings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	C6
Capital Outlay - Road Equipment	\$ 292,356	\$ 770,388	\$ 2,190,973	\$ 1,294,266	\$ 1,344,266	\$ 1,581,684	C1- C5
Capital Outlay - Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	C7
Equipment Retirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Depreciation Credits	\$ (813,759)	\$ (763,353)	\$ (854,222)	\$ (854,222)	\$ (854,222)	\$ (850,000)	
<b>Total Net Capital Outlay</b>	<b>\$ (521,403)</b>	<b>\$ 7,034</b>	<b>\$ 1,336,751</b>	<b>\$ 440,044</b>	<b>\$ 490,044</b>	<b>\$ 806,684</b>	
<b>Other Expenditures</b>							
Other Expense - Drain Assmt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Interest Expense	\$ 24,413	\$ 16,425	\$ 8,663	\$ 8,663	\$ 8,663	\$ -	
Long Term Debt Payments	\$ 355,000	\$ 345,000	\$ 385,000	\$ 393,663	\$ 393,663	\$ -	
<b>Total Other Expenditures</b>	<b>\$ 379,413</b>	<b>\$ 361,425</b>	<b>\$ 393,663</b>	<b>\$ 402,325</b>	<b>\$ 402,325</b>	<b>\$ -</b>	
<b>TOTAL EXPENDITURES</b>	<b>\$ 8,125,356</b>	<b>\$ 11,196,814</b>	<b>\$ 13,640,796</b>	<b>\$ 9,135,842</b>	<b>\$ 12,413,121</b>	<b>\$ 12,570,357</b>	

# Manistee County Road Commission

FY 2025 Budget

Wednesday, September 18, 2024

## Capital Outlay

### Capital Outlay Road Equipment

#### Tandem Axle Heavy Trucks

Description	Unit Price	Quantity	Extended	
Tandem Truck Cab and Chassis Board approved purchase from D&K Truck (March 13, 2024)	\$ 167,614	6	\$ 1,005,684	C1
Upfit Cab and Chassis to Plow Truck (#0073, #0074, #0075, #0076) Labor not included, but will be capitalized The upfit includes 1) Fuel/Hydraulic Tank-\$6500, 2) Hydraulic Pump-\$5,000, 3) Hydraulic Valve-\$8,500, 4) Michigan Underbody Scraper-\$16,000, 5) Refurbished Sander-\$12,000, 6) Wing Plow-\$9,000, 7) Controller-\$3,000, 8) Misc. Parts-\$4000	\$ 64,000	4	\$ 256,000	C2
Upfit Cab and Chassis to Dump Truck with underbody (#0069, #0070) Labor not included, but will be capitalized The upfit includes 1) Fuel/Hydraulic Tank-\$6500, 2) Hydraulic Pump-\$5,000, 3) Hydraulic Valve-\$6,500, 4) Michigan Underbody Scraper-\$16,000, 5) Rear Hitch-\$2,000, 6) Controller-\$2,000, 8) Misc. Parts-\$2000	\$ 40,000	2	\$ 80,000	C3

Total Heavy Equipment \$ 1,341,684

#### Passenger Vehicles and Light Equipment

1/2 Ton Crew Cab Pickup 2 replacement 1/2 ton trucks for foreman and assistant foreman moving their 3/4 ton trucks into the crew	\$ 55,000	2	\$ 110,000	C4
Automated Flagging Set Each set is complete with 1) Trailer to hold the signal controls and organize all signs needed for the flagging zone set up, 2) 4 signal pedestals, 3) all signs, 4) Cones to delineate the zone.	\$ 65,000	\$ 2	\$ 130,000	C5

Total Passenger Vehicles and Light Equipment \$ 240,000

**Total Capital Outlay Road Equipment \$ 1,581,684**

# Manistee County Road Commission

## FY 2025 Budget

Wednesday, September 18, 2024

### Capital Outlay

#### Capital Outlay Buildings

Fuel System Replacement	\$ 40,000	\$ 1	\$ 40,000	C6
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Replacement includes: Replacement Pedestals, New Vehicle Identification System, New Wireless Communication System, Direct Connection into the MCRC financial system (Cogitate), and a Cloud based interface to monitor the system

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<b>Total Capital Outlay Buildings</b>	<b>\$ 40,000</b>
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#### Capital Outlay - Office Equipment

Sign Cutting Machine and Computer System	\$ 35,000	\$ 1	\$ 35,000	C7
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The current system runs on a Windows XP computer with a serial and parallel bus connection. Replacement parts are no longer made and exceptionally difficult to Find

The new system will make printed signs rather than multiple piece fused signs. These signs have a 1/3 increase in life expectancy and the set up allows the Signman to make customized signs as needed with available templates

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<b>Total Capital Outlay Office Equipment</b>	<b>\$ 35,000</b>
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**Manistee County Road Commission**  
**FY 2025 Budget**  
**Wednesday, September 18, 2024**  
**Construction Projects**

**Type of Project**

**Federal Aide Project**

				<b>Total</b>	<b>Construction</b>	<b>Engineering</b>	<b>Engineering</b>	<b>In House</b>	<b>MCRC</b>	<b>STP</b>
				<b>Cost</b>	<b>Cost</b>	<b>Design Cost</b>	<b>Field Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Funds</b>
River Rd	Milarch Rd	3.6 Miles E/Milarch Rd	3.608 Miles	\$ 989,812.50	\$ 914,812.50	\$ 30,000.00	\$ 25,000.00	\$ 20,000.00	\$ 291,813	\$ 698,000
2026 South Shore	Hopkins Forest	US-31	0.5 Miles	\$ 40,000.00	\$ -	\$ 40,000.00			\$ 40,000	
<b>Total Federal Aide Project</b>				<b>\$ 1,029,812.50</b>	<b>\$ 914,812.50</b>	<b>\$ 70,000.00</b>	<b>\$ 25,000.00</b>	<b>\$ 20,000.00</b>	<b>\$ 331,813</b>	<b>\$ 698,000 F1</b>

**Manistee County Road Commission**  
**FY 2025 Budget**  
**Wednesday, September 18, 2024**  
**Construction Projects**

**Type of Project**

<b>Preservation</b>				<b>Total 2025 Cost</b>	<b>Construction Cost</b>	<b>Engineering Design Cost</b>	<b>Engineering Field Cost</b>	<b>Previous MCRC Cost</b>	<b>MCRC 2025 Share</b>	<b>Township Share</b>	
<b>Primary Road Fund - Non Federal Aide</b>											
<b>Primary Rd Federally Fundable (100% Commission Cost)</b>											
<b>Primary Rd Cost Share (70%/30%)</b>				\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
<b>Total Primary Preservation - Non Federal Aide</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Local Road Fund</b>											
<b>Onekama Township</b>											
Eleven Mile Rd	West End	M-22	1 Miles	\$ 1,211,677	\$ 1,111,609	\$ 16,697	\$ 83,371	\$ 50,000	\$ 605,838	\$ 630,838	<b>N1,E1, R1</b>
<b>Filer Township</b>											
Cherry Rd	Merkey Rd	Red Apple	0.495 Miles	These came in too late to evaluate whether they will be Preservation (overlay) or Routine Maintenance (Wedge, Chip Fog). The Township will spend approximately \$300,000 between the two and we will be matching funds 50%/50%. This is a 50% Preservation/50% Routine Maintenance split							
	<i>Merkey Rd</i>	<i>Snow Trails</i>	<i>0.359 Miles</i>								
	<i>Snow Trails</i>	<i>Red Apple</i>	<i>0.136 Miles</i>								
Cherry Rd	Red Apple	Anthony Dr	0.219 Miles								
Links Road	Preuss Rd	Heuer Hill Rd	0.458 Miles								
Madison St	28th St	School	0.07 Miles								
Oak St	28th St	Filer City Rd	0.174 Miles								
Paige Rd	Preuss Rd	Turnaround	0.171 Miles								
Red Apple Rd	Old Crabapple	Magoon Creek Park	1.9 Miles								
			3.487	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	
<b>Total Local Preservation</b>			<b>4.487 Miles</b>	<b>\$ 1,511,677</b>	<b>\$ 1,111,609</b>	<b>\$ 16,697</b>	<b>\$ 83,371</b>	<b>\$ -</b>	<b>\$ 755,838</b>	<b>\$ 780,838</b>	<b>E2, R2</b>
<b>Preservation Total</b>			<b>4.487 Miles</b>	<b>\$ 1,511,677</b>	<b>\$ 1,111,609</b>	<b>\$ 16,697</b>	<b>\$ 83,371</b>	<b>\$ -</b>	<b>\$ 755,838</b>	<b>\$ 780,838</b>	

**Manistee County Road Commission**

FY 2025 Budget

Wednesday, September 18, 2024

**Construction Projects**

**Type of Project**

**Routine Maintenance - Chip Seal and Crack Seal**

				Total 2025 Cost	Construction Cost	Engineering Design Cost	Engineering Field Cost	Previous MCRS Cost	MCRS 2025 Share	Township Share
<b>Primary Road Fund - Chip Seal</b>										
<b>Primary Rd Federally Fundable (100% Commission Cost)</b>										
<b>Arcadia Township</b>										
Gilbert, Fredrick, Ingersol	Gluverse Lake	Norconk	2.229 Miles	\$ 101,465	\$ 97,095	\$ 2,913	\$ 1,456		\$ 101,465	\$ -
	<i>Gloverse Lake</i>	<i>Hull</i>	<i>0.479 Miles</i>							
	<i>Hull</i>	<i>Lumley</i>	<i>0.622 Miles</i>							
	<i>Lumley</i>	<i>Twp Line</i>	<i>1.128 Miles</i>							
<b>Bear Lake Township</b>										
11 Mile	US-31	Big Four	4.343 Miles	\$ 183,050	\$ 175,168	\$ 5,255	\$ 2,628		\$ 183,050	\$ -
	<i>US-31</i>	<i>Hopkins</i>	<i>0.323 Miles</i>							
	<i>Hopkins</i>	<i>Anderson</i>	<i>1.014 Miles</i>							
	<i>Anderson</i>	<i>Chief</i>	<i>1 Miles</i>							
	<i>Chief</i>	<i>Old 11 Mile</i>	<i>1.367 Miles</i>							
	<i>Old 11 Mile</i>	<i>Big Four</i>	<i>0.639 Miles</i>							
<b>Maple Grove and Marilla Townships</b>										
Yates Rd	9 Mile	13 Mile	4.777 Miles	\$ 201,343	\$ 192,672	\$ 5,780	\$ 2,890		\$ 201,343	\$ -
	<i>9 Mile</i>	<i>Old 9 Mile</i>	<i>0.19 Miles</i>							
	<i>Old 9 Mile</i>	<i>Township Boarder</i>	<i>0.148 Miles</i>							
	<i>Township Boarder</i>	<i>Creamery Rd</i>	<i>0.251 Miles</i>							
	<i>Creamery Rd</i>	<i>Biggs</i>	<i>0.487 Miles</i>							
	<i>Biggs</i>	<i>Yates/Lintula Cutoff</i>	<i>0.369 Miles</i>							
	<i>Yates/Lintula Cutoff</i>	<i>Yates</i>	<i>0.052 Miles</i>							
	<i>Yates</i>	<i>Witala</i>	<i>0.484 Miles</i>							
	<i>Witala</i>	<i>Hulls</i>	<i>0.667 Miles</i>							
	<i>Hulls</i>	<i>Reno</i>	<i>1.132 Miles</i>							
		<i>Reno</i>	<i>Benton</i>	<i>0.321 Miles</i>						
	<i>Benton</i>	<i>13 Mile</i>	<i>0.676 Miles</i>							
<b>Pleasanton Township</b>										
Glovers Lake	US-31	Lumley Rd	2.92 Miles	\$ 132,919	\$ 127,195	\$ 3,816	\$ 1,908		\$ 132,919	\$ -
	<i>US31</i>	<i>Langan</i>	<i>1.84 Miles</i>							
	<i>Langan</i>	<i>Lumley</i>	<i>1.08 Miles</i>							
Norconk/Iverson	Lumley	US-31	3.77 Miles	\$ 171,611	\$ 164,221	\$ 4,927	\$ 2,463		\$ 171,611	\$ -
	<i>Lumley</i>	<i>Alkire</i>	<i>0.425 Miles</i>							
	<i>Alkire</i>	<i>Norconk</i>	<i>0.527 Miles</i>							
	<i>Norconk</i>	<i>Babcock</i>	<i>0.237 Miles</i>							
	<i>Babcock</i>	<i>Meyers</i>	<i>0.694 Miles</i>							
	<i>Meyers</i>	<i>Butwell</i>	<i>1.009 Miles</i>							

**Manistee County Road Commission**

**FY 2025 Budget**

**Wednesday, September 18, 2024**

**Construction Projects**

**Type of Project**

	<i>Butwell</i>	<i>US-31</i>	<i>0.878 Miles</i>															
	<b>Springdale Township</b>																	
Glovers Lake Rd	Township Line	Big Four	1.024 Miles	\$	43,160	\$	41,301	\$	1,239	\$	620	\$	43,160	\$	-			
	<i>Township Line</i>	<i>Hamp</i>	<i>0.892 Miles</i>															
	<i>Hamp</i>	<i>Big Four</i>	<i>0.132 Miles</i>															
			19.063 Miles															
<b>Total Primary Federally Fundable - 100% MCRC Cost</b>					<b>\$ 833,547</b>		<b>\$ 797,653</b>		<b>\$ 23,930</b>		<b>\$ 11,965</b>		<b>\$ 833,547</b>		<b>\$ -</b>			
<b>Primary Rd Cost Share (70%/30%)</b>																		
	<b>Arcadia Township</b>																	
Lake St	West End	M-22	0.481 Miles	\$	23,886	\$	22,857	\$	686	\$	343	\$	16,720	\$	7,166			
	<b>Pleasanton Township</b>																	
Butwell	Glovers Lake	Norconk	2.5 Miles	\$	113,801	\$	108,900	\$	3,267	\$	1,634	\$	79,660	\$	34,140			
<b>Total Primary Rd Cost Share (70%/30%)</b>					<b>\$ 2.981 Miles</b>		<b>\$ 137,686</b>		<b>\$ 131,757</b>		<b>\$ 3,953</b>		<b>\$ 1,976</b>		<b>\$ 96,380</b>		<b>\$ 41,306</b>	
<b>Total Primary Routine Maintenance - Chip Seal</b>					<b>22.044 Miles</b>		<b>\$ 971,234</b>		<b>\$ 929,410</b>		<b>\$ 27,882</b>		<b>\$ 13,941</b>		<b>\$ 929,928</b>		<b>\$ 41,306</b>	<b>E3-1, R3</b>
<b>Local Road Fund</b>																		
<b>Local Rd Cost Share (50%/50%)</b>																		
	<b>Arcadia Township</b>																	
	<b>Out of Town</b>																	
Burnham Dr	End	M-22	0.42 Miles	\$	19,118	\$	18,295	\$	549	\$	274	\$	9,559	\$	9,559			
Chamberlain Rd	M-22	Saint Pierre	0.636 Miles	\$	28,951	\$	27,704	\$	831	\$	416	\$	14,475	\$	14,475			
Erdman Rd	Nelson	Thirteen Mile	1.987 Miles	\$	90,449	\$	86,554	\$	2,597	\$	1,298	\$	45,224	\$	45,224			
	<i>Nelson</i>	<i>Norconk</i>	<i>0.488 Miles</i>															
	<i>Norconk</i>	<i>Steffins</i>	<i>0.501 Miles</i>															
	<i>Steffins</i>	<i>Churchill</i>	<i>0.5 Miles</i>															
	<i>Churchill</i>	<i>Thirteen Mile</i>	<i>0.498 Miles</i>															
Leos Ln	Lakeview	Szerlong	0.1 Miles	\$	4,552	\$	4,356	\$	131	\$	65	\$	2,276	\$	2,276			
Maxey Rd	End	Bischoff	0.507 Miles	\$	23,079	\$	22,085	\$	663	\$	331	\$	11,539	\$	11,539			
Saint Pierre Rd	Glovers Lake	M-22	3.496 Miles	\$	159,139	\$	152,286	\$	4,569	\$	2,284	\$	79,569	\$	79,569			
	<i>Glovers Lake</i>	<i>Frederick</i>	<i>0.821 Miles</i>															
	<i>Frederick</i>	<i>Chamberlain</i>	<i>0.254 Miles</i>															
	<i>Chamberlain</i>	<i>Erdman</i>	<i>0.256 Miles</i>															
	<i>Erdman</i>	<i>Bischoff</i>	<i>1.171 Miles</i>															
	<i>Bischoff</i>	<i>M-22</i>	<i>0.994 Miles</i>															
Szerlong Rd	End	Leos Rd	0.13 Miles	\$	5,918	\$	5,663	\$	170	\$	85	\$	2,959	\$	2,959			
Ware Rd	Lumley	Nelson	0.678 Miles	\$	30,863	\$	29,534	\$	886	\$	443	\$	15,431	\$	15,431			
<b>Total Arcadia Local out of Town</b>					<b>7.954 Miles</b>		<b>\$ 362,068</b>		<b>\$ 346,476</b>		<b>\$ 10,394</b>		<b>\$ 5,197</b>		<b>\$ 181,034</b>		<b>\$ 181,034</b>	
	<b>In Town</b>																	
1st	Lake St	Grebe Ct	0.474 Miles	\$	24,323	\$	23,275	\$	698	\$	349	\$	12,161	\$	12,161			

**Manistee County Road Commission**

**FY 2025 Budget**

**Wednesday, September 18, 2024**

**Construction Projects**

**Type of Project**

2nd	N. End	Pine St	0.393 Miles	\$ 20,166	\$ 19,298	\$ 579	\$ 289	\$ 10,083	\$ 10,083
3rd	N. End	Grebe St	0.7 Miles	\$ 35,920	\$ 34,373	\$ 1,031	\$ 516	\$ 17,960	\$ 17,960
4th	N. End	State St	0.468 Miles	\$ 24,015	\$ 22,981	\$ 689	\$ 345	\$ 12,007	\$ 12,007
5th	N. End	Oak St	0.116 Miles	\$ 5,952	\$ 5,696	\$ 171	\$ 85	\$ 2,976	\$ 2,976
5th	Lake St	State St	0.248 Miles	\$ 12,726	\$ 12,178	\$ 365	\$ 183	\$ 6,363	\$ 6,363
7th	Oak St	Glovers Lake	0.122 Miles	\$ 6,260	\$ 5,991	\$ 180	\$ 90	\$ 3,130	\$ 3,130
Division St	4th	M-22	0.129 Miles	\$ 6,619	\$ 6,334	\$ 190	\$ 95	\$ 3,310	\$ 3,310
Grebe Ct	Grebe St	End	0.098 Miles	\$ 5,029	\$ 4,812	\$ 144	\$ 72	\$ 2,514	\$ 2,514
Grebe St	Grebe Ct	E End	0.258 Miles	\$ 13,239	\$ 12,669	\$ 380	\$ 190	\$ 6,619	\$ 6,619
Hazel St	3rd	M-22	0.27 Miles	\$ 13,855	\$ 13,258	\$ 398	\$ 199	\$ 6,927	\$ 6,927
Mill St	W End	M-22	0.334 Miles	\$ 17,139	\$ 16,401	\$ 492	\$ 246	\$ 8,569	\$ 8,569
Oak St	W End	E End	0.607 Miles	\$ 31,147	\$ 29,806	\$ 894	\$ 447	\$ 15,574	\$ 15,574
Pine St	W End	M-22	0.328 Miles	\$ 16,831	\$ 16,106	\$ 483	\$ 242	\$ 8,415	\$ 8,415
State St	1st	M-22	0.311 Miles	\$ 15,959	\$ 15,271	\$ 458	\$ 229	\$ 7,979	\$ 7,979
<b>Total Arcadia Local in Town</b>			<b>4.856 Miles</b>	<b>\$ 249,179</b>	<b>\$ 238,449</b>	<b>\$ 7,153</b>	<b>\$ 3,577</b>	<b>\$ 124,590</b>	<b>\$ 124,590</b>

**Filer Township**

Cherry Rd	Merkey Rd	Red Apple	0.495 Miles	These came in too late to evaluate for whether they will be Preservation (overlay) or Routine Maintenance (Wedge, Chip Fog) The Township will spend approximately \$300,000 between the two and we will be matching funds 50%/50%. This is a 50% Preservation/50% Routine Maintenance split					
	<i>Merkey Rd</i>	<i>Snow Trails</i>	<i>0.359 Miles</i>						
		<i>Snow Trails</i>	<i>0.136 Miles</i>						
Cherry Rd	Red Apple	Anthony Dr	0.219 Miles						
Links Road	Preuss Rd	Heuer Hill Rd	0.458 Miles						
Madison St	28th St	School	0.07 Miles						
Oak St	28th St	Filer City Rd	0.174 Miles						
Paige Rd	Preuss Rd	Turnaround	0.171 Miles						
Red Apple Rd	Old Crabapple	Magoon Creek Park	1.9 Miles						
<b>Total Filer Local Roads</b>			<b>3.487 Miles</b>	<b>\$ 300,000</b>	<b>\$ 270,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>

**Pleasanton Township**

Bair Rd	Meyers	End	0.5 Miles	\$ 22,760	\$ 21,780	\$ 653	\$ 327	\$ 11,380	\$ 11,380
Butwell	Norconc	Lakeside	0.4 Miles	\$ 18,208	\$ 17,424	\$ 523	\$ 261	\$ 9,104	\$ 9,104
Lakeside	Butwell	US-31	1.5 Miles	\$ 68,280	\$ 65,340	\$ 1,960	\$ 980	\$ 34,140	\$ 34,140
Meyers	Norconc	Bair	0.75 Miles	\$ 34,140	\$ 32,670	\$ 980	\$ 490	\$ 17,070	\$ 17,070
	<i>Norconc</i>	<i>Big Bay</i>	<i>0.5 Miles</i>						
	<i>Big Bay</i>	<i>Bair</i>	<i>0.25 Miles</i>						
Hopkins Forest	End	13 Mile	0.33 Miles	\$ 15,022	\$ 14,375	\$ 431	\$ 216	\$ 7,511	\$ 7,511
<b>Total Pleasanton Local Roads</b>			<b>3.48 Miles</b>	<b>\$ 158,410</b>	<b>\$ 151,589</b>	<b>\$ 4,548</b>	<b>\$ 2,274</b>	<b>\$ 79,205</b>	<b>\$ 79,205</b>

**Total Local Rd Cost Share (50%/50%) - Chip Seal 19.777 Miles \$ 1,069,657 \$ 1,006,514 \$ 37,095 \$ 26,048 \$ 534,829 \$ 534,829 E4-1, R4**

**Routine Maintenance - Chip Seal Total \$ 2,040,891 \$ 1,935,924 \$ 64,978 \$ 39,989 \$ - \$ 1,464,756 \$ 576,134**

**Manistee County Road Commission**  
**FY 2025 Budget**  
**Wednesday, September 18, 2024**  
**Construction Projects**

**Type of Project**

<b>Routine Maintenance - Crack Seal</b>						
<b>Primary Road Fund</b>						
Primary Road In-House Crack Seal Various Roads	\$ 50,000	\$ 50,000	\$ -	\$ -		
Primary Road Contracted Crack Seal Various Roads	\$ 201,500	\$ 200,000	\$ 1,500	\$ -		
<b>Total Primary Road - Routine Maintenance - Crack Seal</b>	<b>\$ 251,500</b>	<b>\$ 250,000</b>	<b>\$ 1,500</b>	<b>\$ -</b>		<b>E3-2</b>
<b>Local Road Fund</b>						
Local Road In-House Crack Seal Various Roads	\$ 50,000	\$ 50,000	\$ -	\$ -		
Local Road Contracted Crack Seal Various Roads	\$ 101,000	\$ 100,000	\$ 1,000	\$ -		
<b>Total Local Road - Routine Maintenance - Crack Seal</b>	<b>\$ 151,000</b>	<b>\$ 150,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>		<b>E4-2</b>
<b>Routine Maintenance - Crack Seal Total</b>	<b>\$ 402,500</b>	<b>\$ 400,000</b>	<b>\$ 2,500</b>	<b>\$ -</b>		